

**V.O.CHIDAMBARANAR PORT TRUST**

**.....DEPARTMENT**

**DETAILS OF BUDGET PROVISION / ACTUAL EXPENDITURE**

1. Sl.No. of present proposal as per budget control register of the department :
2. Name of the Work :
3. Reference to sanction of estimate : File No.
4. Budget provision exist under : (Plan/Non-plan/Revenue)

(Score out item not applicable)

5. Head of account under which provision is available in the Budget :
6. Amount of budget provision available under : Rs.  
The above head of account RE/BE for the year
7. Progressive total of proposal submitted : Rs.  
So far under this head
8. Amount proposed under the present proposal : Rs.

9. Total ( 7 + 8 )

10. sl.no. 9 – 6 : Rs.

11. If (9) > (6) reappropriation required from the : Rs.  
Head of account :.....

12. Amount available for reappropriation :.....

13. Actual expenditure for Type code only  
( as per latest monthly accounts) : Month: Amount:

14. Reference to Sl.No. Of the Delegation of :Sl.no. Of D.O.P.  
Financial Powers

15. To be approved by : Board/CPT/Dy.CPT

SIGNATURE OF THE CONTROLLING AUTHORITY

All officers of Finance department;

PS to CPT

PA to DYCPT.

EDP Centre for flagging the format enclosed.